

California Department of Parks and Recreation

**PROJECT AGREEMENT**

Off-Highway Motor Vehicle Recreation

Act of 2003

PROJECT NUMBER

TITLE

GRANTEE

Project Performance Period (Billing Period) from  to

Under the terms and conditions of this agreement, the Grantee agrees to complete the project as described in the Project Description; the OHV Grant Application, which is hereby incorporated by reference; the Off-Highway Motor Vehicle Recreation Act of 2003 and Title 14, California Code of Regulations, Division 3, Chapter 15, Sections 4970.00-4970.21 - Off-Highway Motor Vehicle Recreation Local Assistance Grants, Grants to Nonprofit Organizations and Educational Institutions, and Cooperative Agreements Program Regulations.

**PROJECT DESCRIPTION:**

Funds will be used to restore routes of travel in three areas within its jurisdiction: 1) Ord Mountains, 2) Juniper Flats, and 2) El Mirage sub-regions of the West Mojave Coordinated Management (WEMO) Plan. Routes designated as "closed" will be restored through various means of route obliteration, leaving the routes virtually indistinguishable from the surrounding terrain.

For a list of Project Deliverables see page(s)  of this agreement.

ENFORCEMENT  CONSERVATION  RESTORATION

By Rohi C. Frost  
Grantee  
Title Field Manager  
Date 2/01/06

By Juanita Miller  
State  
Title Park Superintendent  
Date 3/15/06

**CERTIFICATION OF FUNDING**

CONTRACT NO. <input type="text" value="C32-02-075"/>	FUND: Off-Highway Vehicle Trust Fund		
AMOUNT: <input type="text" value="\$1,005,000"/>	APPROPRIATION: Local Assistance		
INDEX <input type="text" value="1550"/>	OBJECT: <input type="text" value="702"/>	PCA <input type="text" value="62661"/>	FY: <input type="text" value="2005/2006"/>
VENDOR I.D. <input type="text" value="2000000005.14"/>	CHAPTER <input type="text" value="38"/>	STATUTES: <input type="text" value="2005"/>	
ITEM # <input type="text" value="3790-101-0263"/>			
I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.			
<u>J. Paul</u> DPR Accounting Officer			Date: <u>3/23/06</u>

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

<b>APPLICANT: Barstow Field Office</b>		<b>GEOGRAPHIC AREA: Ord Mountains Sub-region</b>					
<b>Application Title: Barstow Restoration</b>							
<b>General Funding Category</b>							
C E R N (Mark one) (see below)		<b>Qty.*</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Subtotal</b>	<b>AC</b>	<b>Grant Request</b>
<b>Activities: Restoration of closed routes within Ord Mountains Sub-region</b>							
<b>Staff:</b>							
OHV Coordinator	16	hr	45.46	\$ 727		\$ 727	
Outdoor Recreation Planner	104	hr	34.66	\$ 3,605		\$ 3,605	
Park Ranger	139	hr	24.91	\$ 3,462		\$ 3,462	
Operations Chief	10	hr	41.58	\$ 416		\$ 416	
Equip. Operator	9	hr	36.50	\$ 329		\$ 329	
Bio Tech	554	hr	26.26	\$ 14,548		\$ 14,548	
Bio Tech	568	hr	24.94	\$ 14,166		\$ 14,166	
Maintenance Worker	21	hr	31.90	\$ 670		\$ 670	
Natural Resource Specialist	200	hr	45.42	\$ 9,084		\$ 9,084	
Archeologist	250	hr	39.41	\$ 9,853		\$ 9,853	
GIS Specialist	33	hr	48.43	\$ 1,598		\$ 1,598	
				<b>Total</b>	<b>\$58,457</b>	<b>\$0</b>	<b>\$58,457</b>
<b>Contracts:</b>							
SCA Crews	1	Crew	\$259,625	\$ 259,625		\$259,625	
				<b>Total</b>	<b>\$259,625</b>	<b>\$0</b>	<b>\$259,625</b>
<b>Materials/Supplies:</b>							
Signs	10	ea	\$50	\$ 500		\$500	
Misc. Supplies				\$ 200		\$200	
				<b>Total</b>	<b>\$700</b>		<b>\$700</b>
<b>Vehicle Maintenance/FOR:</b>							
Park Ranger Vehicles	25230	mile	\$0.23	\$ 5,803		\$5,803	
Heavy Equip.	12	mo	\$198	\$ 2,380		\$2,380	
				<b>Total</b>	<b>\$8,183</b>		<b>\$8,183</b>
				<b>(DO NOT ROUND) Form Total</b>	<b>\$326,965</b>	<b>\$0</b>	<b>\$326,965</b>

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

<b>APPLICANT: Barstow Field Office</b>		<b>GEOGRAPHIC AREA: Juniper Sub-region</b>				
<b>Application Title: Barstow Restoration</b>						
<b>General Funding Category</b>						
C E R N (Mark one) (see below)	<b>Qty.*</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Subtotal</b>	<b>AC</b>	<b>Grant Request</b>
<b>Activities: Restoration of closed routes within Juniper Sub-region</b>						
<b>Staff:</b>						
OHV Coordinator	16	hr	45.46	\$ 727		\$ 727
Outdoor Recreation Planner	104	hr	34.66	\$ 3,605		\$ 3,605
Park Ranger	139	hr	24.91	\$ 3,462		\$ 3,462
Operations Chief	10	hr	41.58	\$ 416		\$ 416
Equip. Operator	9	hr	36.50	\$ 329		\$ 329
Bio Tech	557	hr	26.26	\$ 14,627		\$ 14,627
Bio Tech	568	hr	24.94	\$ 14,166		\$ 14,166
Maintenance Worker	21	hr	31.90	\$ 670		\$ 670
Natural Resource Specialist	250	hr	45.42	\$ 11,355		\$ 11,355
Archeologist	650	hr	39.41	\$ 25,617		\$ 25,617
GIS Specialist	33	hr	48.43	\$ 1,598		\$ 1,598
<b>Total</b>				<b>\$76,571</b>	<b>\$0</b>	<b>\$76,571</b>
<b>Contracts:</b>						
SCA Crews	1	Crew	\$259,625	\$ 259,625		\$259,625
<b>Total</b>				<b>\$259,625</b>	<b>\$0</b>	<b>\$259,625</b>
<b>Materials/Supplies:</b>						
Signs	10	ea	\$50	\$ 500		\$500
Misc. Supplies				\$ 200		\$200
<b>Total</b>				<b>\$700</b>		<b>\$700</b>
<b>Vehicle Maintenance/FOR:</b>						
Park Ranger Vehicles	25230	mile	\$0.23	\$ 5,803		\$5,803
Heavy Equip.	12	ea	\$198	\$ 2,380		\$2,380
<b>Total</b>				<b>\$8,183</b>		<b>\$8,183</b>
<b>(DO NOT ROUND) Form Total</b>				<b>\$345,079</b>	<b>\$0</b>	<b>\$345,079</b>

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

<b>APPLICANT: Barstow Field Office</b>		<b>GEOGRAPHIC AREA: El Mirage Sub-region</b>					
<b>Application Title: Barstow Restoration</b>							
<b>General Funding Category</b>							
C E R N (Mark one) (see below)		<b>Qty.*</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Subtotal</b>	<b>AC</b>	<b>Grant Request</b>
<b>Activities: Restoration of closed routes within El Mirage Sub-region</b>							
<b>Staff:</b>							
OHV Coordinator	16	hr	45.46	\$ 727		\$ 727	
Outdoor Recreation Planner	104	hr	34.66	\$ 3,605		\$ 3,605	
Park Ranger	139	hr	24.91	\$ 3,462		\$ 3,462	
Operations Chief	10	hr	41.58	\$ 416		\$ 416	
Equip. Operator	9	hr	36.50	\$ 329		\$ 329	
Bio Tech	557	hr	26.26	\$ 14,627		\$ 14,627	
Bio Tech	568	hr	24.94	\$ 14,166		\$ 14,166	
Maintenance Worker	21	hr	31.90	\$ 670		\$ 670	
Natural Resource Specialist	200	hr	45.42	\$ 9,084		\$ 9,084	
Archeologist	400	hr	39.41	\$ 15,764		\$ 15,764	
GIS Specialist	33	hr	48.43	\$ 1,598		\$ 1,598	
				<b>Total</b>	<b>\$64,448</b>	<b>\$0</b>	<b>\$64,448</b>
<b>Contracts:</b>							
SCA Crews	1	Crew	\$259,625	\$ 259,625		\$259,625	
				<b>Total</b>	<b>\$259,625</b>	<b>\$0</b>	<b>\$259,625</b>
<b>Materials/Supplies:</b>							
Signs	10	ea	\$50	\$ 500		\$500	
Misc. Supplies				\$ 200		\$200	
				<b>Total</b>	<b>\$700</b>		<b>\$700</b>
<b>Vehicle Maintenance/FOR:</b>							
Park Ranger Vehicles	25230	mile	\$0.23	\$ 5,803		\$5,803	
Heavy Equip.	12	mo	\$198	\$ 2,380		\$2,380	
				<b>Total</b>	<b>\$8,183</b>		<b>\$8,183</b>
				<b>(DO NOT ROUND) Form Total</b>	<b>\$332,956</b>	<b>\$0</b>	<b>\$332,956</b>